

ARTS AND SCIENCE STUDENTS' UNION (ASSU)

PROPOSED BUDGET 2026-27

Budget for the Period: May 1, 2026 – April 30, 2027

EXPENSES:

DESCRIPTION	2025-26 BUDGET	ACTUAL	PROPOSED
ASSU Events	50,000	54,921.52	60,000
Arbor Journal	4,100	3,118.05	4,100
audit	16,017.75	16,611	16,611
awards & bursaries	45,000	41,626.29	45,000
campaigns	4,000	3,956.56	4,500
Computers	0	1,519.85	0
conferences & meetings	3,000	1,913.71	3,000
Course Union – grants	275,000	247,122.58	275,000
credit union fees	1,000	1,023	1,200
Deferred exam grant	5,000	2,743.50	5,000
donations	10,000	14,525.62	15,000
Exam Jam	6,500	6,996.88	7,000
executive orientation	2,000	394.54	2,000
Honorarium (Executive)	11,200	10,360	11,200
honorarium (President)	13,152	13,151.88	13,152
insurance	3,700	4,682.88	4,700
Legal fees		10,000	2,000
logo/advertising material	5,500	3,750.43	5,500
miscellaneous	1,000	129.69	1,000
office expenses	12,000	9,729.53	12,000
orientation & socials	25,000	19,207.77	25,000
photocopiers – leasing	7,000	6,031.16	7,000
Podcast	300	203.34	300
salaries & benefits	310,000	324,115.54	333,000
telephone & fax	1,000	840.72	1,000
tutoring service	1,000	293.92	500
Undergrad Research Fund	10,000	10,000	10,000
ASSU Undergraduate Travel Fund	15,000	8,785.62	15,000
TOTALS	837,469.75	817,162.33	879,763

INCOME:

	BUDGET	ACTUAL	PROPOSED
Course Union Grant Return	25,000	37,458	25,000
fees	720,000	713,553.55	715,000
Interest	18,000	17,995.99	22,000
sales	20,000	20,095.25	20,000
TOTALS	783,000	789,103	782,000