

ARTS & SCIENCE STUDENTS' UNION
PROPOSED SUMMER BUDGET 2026

Budget Period for Year: May 1, 2026 – September 30, 2026

EXPENSES:

DESCRIPTION	BUDGET 2025	ACTUAL 2025	PROPOSED 2026
ASSU Projects	5,000	225	5,000
Arbor Journal	2,000	2,043.05	0
audit	17,000	16,017.75	17,000
awards & bursaries	0	10,204.10	0
campaigns	500	717.90	2,500
computer	200	0	200
conferences & meetings	1,000	33.33	1,000
C.U. grants	5,000	3,936.35	5,000
credit union fees	500	456.40	500
deferred exam fee grant	3,000	868.50	3,000
donations	4,000	1,013.23	4,000
executive orientation	4,000	394.54	4,000
Executive honoraria	2,400	1,360	2,400
President honorarium	5,210	4,168	5,210
Legal Fees	0	0	5,000
Lockers	2,200	3388.55	0
Logo/advertising	2,000	2926.94	2,000
miscellaneous	500	0	500
office expenses	5,000	5,044.96	6,000
orientation & socials	10,000	11,286.13	12,000
photocopiers - leasing	2,000	678.42	1,000
Podcast	0	0	0
salaries & benefits	130,000	106,921.29	130,000
telephone & fax	500	350.30	500
tutoring	100	0	100
Travel Grant	5,000	2,189.80	5,000
TOTAL	207,110	174,224.54	211,910

INCOME:

DESCRIPTION	PROJECTED 2025	ACTUAL 2025	PROPOSED 2026
C.U. grants return	2,000	4,135.47	4,000
Fees	50,000	50,449.41	50,000
interest	660	474.41	11,500
sales	2,500	4,086.68	4,000
TOTAL	55,160	59,145.97	69,500