

ARTS & SCIENCE STUDENTS’ UNION

PROPOSED SUMMER BUDGET 2025

Budget Period for Year: May 1, 2025 – September 30, 2025

EXPENSES:

DESCRIPTION	BUDGET 2024	ACTUAL 2024	PROPOSED 2025
ASSU Projects	2,000	0	5,000
Arbor Journal	0	1,991.78	2,000
audit	17,000	16,017.76	17,000
awards & bursaries	0	0	0
campaigns	500	0	500
computer	200	0	200
conferences & meetings	1,000	188.13	1,000
C.U. grants	3,000	2,452.07	5,000
credit union fees	200	393.40	500
deferred exam fee grant	3,000	1,684	3,000
donations	2,000	3,052	4,000
executive orientation	4,000	3,926.74	4,000
Executive honoraria	2,400	1,600	2,400
President honorarium	5,210	4,168	5,210
Lockers	0	0	2,200
Logo/advertising	1,500	2,937.52	2,000
miscellaneous	500	0	500
office expenses	4,000	3,463.23	5,000
orientation & socials	5,000	8,252.30	10,000
photocopiers - leasing	2,000	627.87	2,000
Podcast	0	0	0
salaries & benefits	130,000	99,199.55	130,000
telephone & fax	500	341.38	500
tutoring	100	0	100
Travel Grant	3,000	4,012.59	5,000
TOTAL	187,110	154,308.32	207,110

INCOME:

DESCRIPTION	PROJECTED 2024	ACTUAL 2024	PROPOSED 2025
C.U. grants return	2,000	4,135.47	4,000
Fees	50,000	50,449.41	50,000
interest	660	474.41	10,400
sales	2,500	4,086.68	4,000
TOTAL	55,160	59,145.97	68,400