

# ARTS AND SCIENCE STUDENTS' UNION (ASSU)

## BUDGET 2024-25

Budget for the Period:

May 1, 2024 – April 30, 2025

**EXPENSES:**

DESCRIPTION	2023-24 BUDGET	ACTUAL	PROPOSED
ASSU Events	18,000	3,946.14	80,000
Arbor Journal	2,500	0	4,000
audit	16,017.76	16,017.76	16,100
awards & bursaries	36,500	32,980.83	45,000
campaigns	4,000	125	4,000
Computers	500	0	0
conferences & meetings	2,500	1,273.10	2,500
Course Union – grants	225,000	200,790.68	275,000
credit union fees	300	237.10	900
Deferred exam grant	5,000	1,640	5,000
donations	6,500	4,685	6,500
Exam Jam	6,500	5,462.72	6,500
executive orientation	4,000	2,561.55	4,000
Honorarium (Executive)	11,200	10,200	11,200
honorarium (President)	13,152	13,151.88	13,152
insurance	2,800	2,737.80	2,800
logo/advertising material	5,500	5,085.69	5,500
miscellaneous	1,000	109.61	1,000
office expenses	10,000	8,216.50	10,000
orientation & socials	10,000	7,660.44	15,000
photocopiers – leasing	11,000	6,312.63	11,000
Podcast	300	203.34	300
salaries & benefits	272,000	289,568.47	285,000
telephone & fax	1,000	858.11	1,000
tutoring service	1,000	540.06	1,000
Undergrad Research Fund	10,000	8,405	10,000
ASSU Undergraduate Travel Fund	10,000	11,205.86	15,000
<b>TOTALS</b>	<b>686,270</b>	<b>633,975.27</b>	<b>831,452</b>

**INCOME:**

	BUDGET	ACTUAL	PROPOSED
Course Union Grant Return	20,000	35,850.36	20,000
fees	660,000	702,346.53	685,000
Interest	3,500	3,734.56	2,200
sales	13,000	19,669.29	17,000
<b>TOTALS</b>	<b>696,500</b>	<b>761,600.74</b>	<b>724,200</b>