

## ARTS & SCIENCE STUDENTS' UNION

### PROPOSED SUMMER BUDGET 2024

Budget Period for Year:      May 1, 2024 – September 30, 2024

**EXPENSES:**

DESCRIPTION	BUDGET 2023	ACTUAL	PROPOSED 2024
ASSU Projects	2,000	0	2,000
Arbor Journal	0	0	0
audit	13,000	16,016.88	17,000
awards & bursaries	0	0	0
campaigns	500	0	500
computer	200	0	200
conferences & meetings	1,000	0	1,000
C.U. grants	3,000	0	3,000
credit union fees	200	25	200
deferred exam fee grant	0	0	3,000
donations	1,000	500	2,000
executive orientation	4,000	2,563.55	4,000
Executive honoraria	2,000	1,600	2,400
President honorarium	5,210	3,952.04	5,210
Lockers	0	0	0
Logo/advertising	1,000	4,463.39	1,500
miscellaneous	500	0	500
office expenses	3,000	2,938.43	4,000
orientation & socials	5,000	538.30	5,000
photocopiers - leasing	2,000	854.95	2,000
Podcast	0	0	0
salaries & benefits	121,000	107,267.17	130,000
telephone & fax	500	353.52	500
tutoring	100	157.7	100
Travel Grant	1,000	1,682.74	3,000
Undergrad Research Fund	0	0	0
<b>TOTAL</b>	<b>166,210</b>	<b>142,913.67</b>	<b>187,110</b>

**INCOME:**

DESCRIPTION	PROJECTED	ACTUAL	PROPOSED
C.U. grants return	2,000	1,935.34	2,000
Fees	50,000	46,632.80	50,000
interest	2,200	2,506.36	660
sales	2,500	2,609.49	2,500
<b>TOTAL</b>	<b>56,700</b>	<b>53,683.99</b>	<b>55,160</b>